EXHIBIT 2

Margate Middle School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000*			233,000	Single Point of Entry
Safety & Security			461,000*			461,000	Fire Alarm
Safety & Security			57,000*			57,000	Safety / Security Upgrade
Safety & Security			1,412,000*			1,412,000	Fire Sprinklers
Music & Art			284,000*			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000*			85,000	Art Room Renovation and Equipment
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			17,000			17,000	CAT 6 Data port Upgrade
Renovation			371,000*			371,000	Electrical Improvements
Renovation			4,288,000*			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			543,000*			543,000	Media Center improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			119,000			119,000	Wireless Network Upgrade
Renovation			1,135,000*			1,135,000	HVAC Improvements
Technology			4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			146,000			146,000	Additional computers to close computer gap
SMART Sub-Total			9,355,000			9,355,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	0	0	9,355,000	0	0	9,355,000

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* Project Scope Included
  Year 3 total of $8,869,000
  Total value of scope $8,869,000

Remaining Board approved SMART Program Scope:

Music equipment is being managed separately by the District Music and Performing Arts Department. Per the most recent Bond Oversight Commitee quaterly report (data through 6-30-16) the Gap Analysis and Priority effort has begun 6/30/2016.

School Choice Enhancement is being managed separately by Heery International and is scheduled to start January 2017.

Cat 6 data port upgrade, wireless network upgrade, technology infrastructure upgrade, additional computer to close computer gap are being managed sparately by the District's Information & Technology Department. The following status was obtained from The Broward County Public School's website and reflects information as of 9/8/2016.
Technology Infrastructure - Not Started
CAT6 Dataport - Not Started
Wireless Netwrok - Not Started
Computer Gap - Not Started